

**POLICY AND  
RESOURCES  
COMMITTEE  
29/06/2026**

**POLICY AND RESOURCES COMMITTEE  
29 JUNE 2026**

PART I

**CIL SPENDING APPLICATIONS – JANUARY 2026 APPLICATIONS**

**(DoF)**

**1 Summary**

1.1 This report seeks to allocate a total of £457,348 for 3 infrastructure projects from the CIL application process (January - June 2026) to support growth in Three Rivers.

1.2 The 3 applications received for funding are:

- £47,298 for Croxley Guild of Sports and Social Club Croxley Bowls Club - Improvements to Clubhouse, access to Bowling Green and provision of a shelter.
- £363,000 for Chorleywood Common Youth Football Club (CCYFC) - Refurbishment of Current Pavilion.
- £47,050 for One YMCA - MUGA and 3G Pitch Refurbishment.

1.3 In addition, 2 further CIL funding requests received were not considered eligible for CIL funding. Further details are below at paragraph 3.4.

**2 Recommendation**

- That Members approve CIL funding for the following schemes detailed in Table 1 of this report and summarised in the table below for 2026/2027:

<b>Applicant &amp; Project Name</b>	<b>Infrastructure</b>	<b>CIL Amount</b>
Croxley Guild Bowls Club, Croxley Guild of Sport, The Green, Croxley Green, Rickmansworth. WD3 3HT	Improvements to Clubhouse and access to Bowling Green and provision of a shelter	£47,298
Chorleywood Common Youth Football Club (CCYFC)  Lady Ela Drive, Chorleywood, WD3 5SL	Refurbishment of Current Pavilion	£363,000

<p>One YMCA Woodlands Community Hub in Leavesden Country Park</p> <p>College Road Abbots Langley Hertfordshire WD5 0GU</p>	MUGA and 3G Pitch Refurbishment	£47,050

- The final funding and implementation of the 3 agreed projects is delegated to the Director of Finance, in consultation with the Lead Members for Resources and Planning Policy and Infrastructure, to determine to enable the agreed projects to be progressed and implemented.

### 3 Details

- 3.1 Three Rivers became a Community Infrastructure Charging Authority on 1 April 2015. CIL is the main way in which the Council now collects contributions from developers for infrastructure provision to support development in the area.
- 3.2 The Council has the responsibility for spending the CIL on infrastructure needed to support the development of the area, it is primarily a tool to support capital infrastructure. The Council has the opportunity to choose infrastructure to prioritise in order to support development.
- 3.3 Since the introduction of the CIL Charging Schedule in April 2015 a total of £15,013,037 has been collected.
- 3.4 The CIL monies collected are divided into three pots – Main CIL Pot (80%) Neighbourhood Pot (15%) and the remaining 5% is set aside for the administration and the Exacom software costs to support the CIL in line with the CIL Regulations.
- 3.5 This report relates only to the Main CIL Pot which, as of 31 March 2026, amounts to a balance just under £6 million for infrastructure projects going forward.
- 3.6 Whilst this is a substantial amount, CIL does not generate enough funds to cover the whole cost of infrastructure needed to support planned development, as such there will be competing demands on the Main Pot from infrastructure providers who previously relied on S106 developer contributions (such as Hertfordshire County Council, NHS and TRDC etc.) going forward.

### 3.7 What can CIL be spent on?

3.8 Regulation 59 of the CIL Regulations states:

- (1) A charging authority **must** apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure *to support the development of its area, and*

(2) A charging authority **may** apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure outside its area where to do so *would support the development of its area*.

3.9 The definition of infrastructure in relation to CIL is set out in section 216(2) of the Planning Act 2008 (as amended by regulation 63 of the Community Infrastructure Levy Regulations);

- a) roads and other transport facilities,
- b) flood defences,
- c) schools and other educational facilities,
- d) medical facilities,
- e) sporting and recreational facilities, and
- f) open spaces

3.10 The Infrastructure List<sup>1</sup> sets out the types of infrastructure that the Council intends will be, or may be, wholly or partly funded by CIL.

- Education,
- Strategic and local transport proposals,
- Publicly accessible leisure facilities,
- Open Space Provision (including, children play areas and outdoor/indoor sports and leisure facilities, allotments),
- Health Care Facilities,
- Other Social and Community Facilities include: - community halls, youth facilities, library services,
- Emergency Services,

3.11 The inclusion of a project or type of infrastructure on the Infrastructure List does not signify a commitment from the Council to fund (either in whole or in part) the listed project or type of infrastructure.

3.12 The levy cannot be used to fund affordable housing or for any on-going or revenue spend (such as consultancy fees, viability/feasibility studies, staff costs etc.) relating to the provision of infrastructure.

#### **4 Applications for CIL Funds**

4.1 The first CIL funding application period for 2026 commenced on the 1 January 2026 and was open for 6 weeks, during the application window 5 CIL applications were received. These were assessed in line with the Governance arrangements agreed at P&R Committee in November 2025: [governance report](#) .

4.2 Funding application costs referenced in this report exclude VAT.

4.3 This report details and seeks approval for 3 applications to be progressed (Spending Application forms are contained in the appendices). Details are provided for reference in the next paragraph on the 2 applications which are not progressing.

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<sup>1</sup> Infrastructure List was the Regulation 123 List adopted by the Council but now replaced

by the Annual Infrastructure Funding Statement as a result of changes to the CIL Regulations. The Annual Infrastructure Funding Statement is published in December each year on the Council's web site <https://www.threerivers.gov.uk/services/planning/community-infrastructure-levy#CIL%20reports>

4.4 Details for the 2 unsuccessful applications and the reasons why they were not progressed:

Applicant	Infrastructure	CIL Amount (Excluding VAT)	Reason unsuccessful
Christ Church Chorleywood C of E School	Playground Project	£107,144 requested	<p>Not considered strategic infrastructure.</p> <p>Part of the proposal would require planning permission, which had not been sought.</p> <p>Insufficient evidence of support from the broader community to demonstrate wider local benefit.</p> <p>Officers do not consider this benefit extends beyond the school community as the playground would not be accessible to the public.</p> <p>Conclusion: the nature of the project is not CIL eligible.</p>
Watford & Three Rivers Trust  Dig Deep	Transforming derelict space into a garden.	£151,821 requested	<p>Planning permission is required for the log cabin and potentially other structures. Consideration through a planning application is necessary to assess impact of the structures and any increased use of the site.</p> <p>There is no current lease in place. Property Services are</p>

			<p>working with W3RT to agree a new lease for the site.</p> <p>Conclusion: the application is currently not able to be progressed. Officers are continuing discussions with the applicant.</p>
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4.5 The 3 applications below requested CIL funding for strategic infrastructure projects. The table below provides a brief summary with the full details of each application at paragraphs 3.6-3.9.

4.6 Table 1:

<b>Applicant</b>	<b>Infrastructure</b>	<b>Total Cost of Project (Excluding VAT)</b>	<b>Additional Funding Identified</b>	<b>CIL Amount Agreed (Excluding VAT)</b>	<b>Year funds required</b>
Croxley Guild Bowls Club, Croxley Guild of Sport, The Green, Croxley Green, Rickmansworth. WD3 3HT	Improvements to Clubhouse and access to Bowling Green and provision of a shelter	£62,298	CG Parish Council - £15,000 Sports England £15,000	£47,298	2026/2027
Chorleywood Common Youth Football Club (CCYFC) Lady Ela Drive, Chorleywood, WD3 5SL	Refurbishment of Current Pavilion	£417,754	HS2 Grant - £72,000 Personal Donation From TJ - £20,000 Member Crowdfunding - £10,000 Club Reserves- £20,000 Business Contribution - £5,000 Football Foundation- £25,000 (awaiting CIL outcome to restart application)	£363,000	2026/2027
One YMCA Woodlands Community Hub in Leavesden Country Park College Road Abbots Langley Hertfordshire WD5 0GU	MUGA and 3G Pitch Refurbishment	£54,550	Sport England - £15,000 Abbots Langley Parish -£2,700	£47,050	2026/2027

## 4.7 Details

The three applications are detailed below. An assessment of the applications was undertaken by the Community Infrastructure Officers and Head of Regulatory Services and the CIL Working Groups to determine whether the applications meet the definition of 'infrastructure', meet the requirement to 'support the development' of the area and are included on the Infrastructure Funding List. These applications were all determined to be CIL eligible and scored sufficiently against the agreed eligibility criteria to be progressed.

### 3.7.1 **A) Croxley Guild Bowls Club - Accessibility, sustainability and community wellbeing improvements through refurbishment of the clubhouse, provision of a shelter (pergola) and improved accessibility to the green, clubhouse and changing rooms.**

3.7.2 Croxley Guild Bowls Club have applied for £47,298. The total project cost is £62,298 (excluding VAT). The project aim is to refurbish the clubhouse to improve energy efficiency, provision of shelter through building a pergola for shaded seating and a community area and improvement to accessibility around the bowling green, club house and changing rooms. These improvements will facilitate improved access to the bowling club. The proposal covers the following:

- Paving: Safe, level surfaces around the green for accessibility and circulation.
- Timber Pergola: Sheltered area for players, spectators, and social events.
- Internal works involving new fire doors.
- Bicycle Hoops: Encourages sustainable travel and secure storage.

3.7.3 Founded in 1926, Croxley Guild Bowls Club offers year-round bowling for all ages and abilities, with outdoor lawn bowls in summer and short mat bowls in winter. Open seven days a week, the club provides both competitive and social opportunities which are affiliated to district, county, and national governing bodies, enabling members to play at every level, from friendly matches with local clubs to county and national competitions. The club runs Ladies, Mens, Veterans, and Junior sections, supported by a qualified coach offering training sessions. Regular "roll-up" games focus on practice, social play, and welcoming newcomers, while the annual April Open Weekend gives anyone the chance to try bowls for free. There is evidence of wider community support, West Herts Beekeepers' Association, Croxley Bridge and Cribbage Clubs and Croxley Green Community Choir are organisations use the club facilities and provided letters of support for the project. Croxley Green Parish Council and members of the bowls club also provided letters of support.

3.7.4 Croxley Guild Bowls Club currently has 99 members as follows:  
5% under 60  
25% between 60 and 70  
60% between 70 and 80  
10% between 80 and 90

3.7.5 The current Bowls users are:  
3 Ladies teams  
3 Men's teams  
6 Mixed teams  
3 Veterans team

3.7.6 Additional funding for the project is being provided by the following:

£15,000 Croxley Green Parish Council – Approved  
£15,000 Sport England – Approved.

3.7.7 The project will support the achievement of the Council Plan 2026-2029 which outlines the vision for Three Rivers District to continue to be a great place to live, work and visit, delivered under 4 main objectives:

- Healthy, safe and thriving communities
- A green and sustainable future
- A prosperous and vibrant district
- A well-run council

This project supports the objectives by aligning with the following Council Plan aims:

- Improving access for all ages to health facilities, leisure services and community spaces
- Working with the voluntary sector to support positive outcomes for vulnerable residents
- Actively pursue grant opportunities to fund our major projects and services
- Celebrating and investing in local culture, art and heritage
- Promoting inclusive communities and resident participation
- Ensuring the delivery of good quality, efficient and effective services for our residents

3.7.8 In summary, it is considered the application supports local leisure facilities, promotes achievement of objectives in the Council Plan and is considered deliverable. The requested CIL funding covers the aspects of work which are considered CIL compliant and match funding is proposed. It is proposed that the full request is granted.

### **3.8 B) For Chorleywood Common Youth Football Club (CCYFC) - refurbishment of Pavilion.**

3.8.1 Chorleywood Common Youth Football Club have applied for £374,305. The total project cost is £417,754 (excluding VAT). The CIL amount proposed is £363,000 as outlined below.

3.8.2 Chorleywood Common Youth Football Club (CCYFC) applied for CIL funding for the refurbishment of this clubhouse in January 2024 and were awarded £185,903. They subsequently requested additional CIL funding, explaining that increases in construction costs and inflation meant that the original allocation was no longer sufficient. As a result, the first application was withdrawn and the applicant was advised to resubmit a new application in a future funding round to apply for the revised amount now required for the works.

3.8.3 The current project proposal includes a refurbished clubhouse with improved sustainability and accessibility to cater for the diverse community of members, including improvement to internal layout, improvements to female changing rooms and a store and café. It is the same proposal as previously submitted for CIL funding.

3.8.4 Having reviewed the new application, updated costings and the justification provided, including a review by the Property team, Officers are satisfied that the revised amounts are reasonable based on the evidence submitted. However, whilst this application originally sought £374,000 based on the average of 3 quotes the football club have identified a preferred contractor costing approx. £365,000. Officers consider it relevant to consider the quote preferred and have progressed with this quote with a slight variation to delete works not considered to be CIL eligible. As such the final CIL proposed is £363,000 towards the refurbishment of the clubhouse building.

3.8.5 The current pavilion was built in phases over 20 years ago, and is now in a state of disrepair, tired and no longer fit for purpose. When originally built, the Club only offered football to boys; it now also provides football for girls and all adults. The pavilion needs refurbishing, updating and internal layout changes to increase the building's community

utility. Additionally, it needs updating to better cater for female members. The project also allows for a new revenue flow from the club, safeguarding its financial sustainability. As well as delivering revenue through a retail cafe at the weekend, the building would be more attractive to and available for use by other community groups.

- 3.8.6 Run by volunteers, the club provides football and football related activities for all ages, abilities and genders, with 47 teams, including 10 girls' sides and male and female adult teams. There are CCYFC players playing most days and nights of the week. Additionally, they provide the opportunity for young players to become coaches and referees.
- 3.8.7 Additional funding of £152,000 for the project is being provided or anticipated to be provided by the following:
- Football Foundation £25,000 – Grant application to be restated once CIL outcome known.
  - Personal Donation from TJ £20,000 – Received
  - Member Crowdfunding £10,000 – (not yet secured – fundraising starts in spring 2026)
  - Business Contribution £5,000 donation – agreed
  - Club reserves - £20,000 – Available
  - HS2 Grant £72,000 – Approved
- 3.8.8 CCYFC has been in discussion with Development Management and planning permission has been approved for: *Construction of single storey side extension; internal alterations; alterations to fenestration; replacement windows; alterations to external materials to existing sports pavilion; installation of air source heat pump; alterations to hard standing; and associated landscaping* (planning permission reference: 24/0813/FUL, approved 26 November 2024).
- 3.8.9 Community support for the project has been demonstrated by an online petition run by the club seeking support for the refurbishment project which resulted in 575 positive responses.
- 3.8.10 The project will support the achievement of the Council Plan 2026-2029 which outlines the vision for Three Rivers District to continue to be a great place to live, work and visit, delivered under 4 main objectives:
- Healthy, safe and thriving communities
  - A green and sustainable future
  - A prosperous and vibrant district
  - A well-run council
- 3.8.11 This project supports the objectives by aligning with the following Council Plan aims:
- Improving access for all ages to health facilities, leisure services and community spaces
  - Supporting planning applications that aim to deliver thriving communities and a healthier environment
  - Working with the voluntary sector to support positive outcomes for vulnerable residents
  - Continuing to invest in and improve our parks, open spaces and walking routes
  - Ensuring the delivery of good quality, efficient and effective services for our residents.
  - Promoting inclusive communities and resident participation
  - Working on adjusting to the impacts of climate change and continue progress on making Three Rivers a more climate resilient district
- 3.8.12 In summary, it is considered the application supports local leisure facilities, promotes achievement of objectives in the Council Plan and is considered deliverable. The requested CIL funding covers the aspects of work which are considered CIL compliant and match funding is proposed. It is proposed that the full request is granted.

### **3.9 C) For One YMCA Woodlands Community Hub – Multi-Use Games Area (MUGA) and 3G Pitch Refurbishment.**

- 3.9.1 One YMCA have applied for £47,050 for a Multi-Use Games Area (MUGA) and 3G Pitch Refurbishment. The total project cost is £54,550 (excluding VAT).
- 3.9.2 One YMCA is seeking funding to resurface and install new drainage at vital community sports facilities at the Woodlands Community Hub in Leavesden Country Park: a fenced multi-use games area (MUGA) marked for tennis, netball, and basketball and a 3G football pitch.
- 3.9.3 CIL funding is being sought to deliver essential capital improvements to this existing community sports infrastructure, which is experiencing increased demand linked to population growth and intensified use of Leavesden Country Park and surrounding residential areas.
- 3.9.4 Both facilities have been heavily used but are no longer fit for purpose due to surface failure, inadequate drainage and poor floodlighting, resulting in safety risks, reduced availability, and underuse for much of the year. In wet conditions the water runs off the tennis courts onto the astro and leads to it being muddy/flooded and clumping the infill together. Also, in the colder months this then freezes, meaning it's slippery by the entrance gate and results in being unable to use the first metre by the fence as it is too frozen. This project to refurbish the facilities will provide safe, inclusive, and accessible facilities for thousands of local residents, community groups, and sports teams, including people with disabilities.
- 3.9.4 As an organisation, One YMCA serves the communities in Hertfordshire, Bedfordshire and Buckinghamshire. Each year, they help individuals and families to belong, contribute and thrive through a broad range of integrated services. One YMCA delivers programs and services that respond to the issues facing local people and create meaningful opportunities for young people across all our work - from apprenticeships and work experience to childcare and youth services. They support people of all ages, faiths and backgrounds.
- 3.9.5 In terms of this project, additional funding of £17,700 is being provided by the following:
- Sport England £15,000 - Approved
- Abbots Langley Parish £2,700 – Approved
- 3.9.6 The improved facilities will operate 7 days per week, 9am–9pm, supported by improved floodlighting, and will be used for:
- Scheduled sports training and matches (football, netball, tennis, basketball)
  - Daytime community hire and informal use
  - Youth engagement programs and holiday activities
  - Disability-inclusive sport and family activities
  - Health and wellbeing initiatives, including Project Resilience
  - Community events and seasonal activities
- The facilities are expected to support:
- Thousands of individual visits annually
  - Regular weekly bookings from established clubs
  - Increased daytime use, currently limited due to unsafe conditions
- 3.9.7 Community support has been provided and evidenced for the project from current users of the facilities.

3.9.8 The project will support the achievement of the Council Plan 2026-2029 which outlines the vision for Three Rivers District to continue to be a great place to live, work and visit, delivered under 4 main objectives:

- Healthy, safe and thriving communities
- A green and sustainable future
- A prosperous and vibrant district
- A well-run council

3.9.10 This project supports the objectives by aligning with the following Council Plan aims:

- Improving access for all ages to health facilities, leisure services and community spaces
- Working with the voluntary sector to support positive outcomes for vulnerable residents
- Continuing to invest in and improve our parks, open spaces and walking routes
- Ensure the delivery of good quality, efficient and effective services for our residents
- Promoting inclusive communities and resident participation

3.9.11 In summary, it is considered that the application supports local leisure facilities, promotes achievement of objectives in the Council Plan and is considered deliverable. The requested CIL funding covers the aspects of work which are considered CIL compliant and match funding is proposed. It is proposed that the full request is granted.

#### **4. Next Steps**

4.1 As the CIL Charging Authority, it is for the Council to decide how to spend the CIL Main Pot.

4.2 A decision needs to be made as to whether CIL funds are allocated to these infrastructure projects and, if so, the amount to be allocated.

4.3 Where funding is agreed, a legal agreement will be put in place between TRDC and the infrastructure provider to ensure any allocated CIL funding is spent in the correct way. The infrastructure provider will also be expected to provide information until the scheme has been completed, and all CIL funding has been spent. In addition, an annual report will need to provide information on the progress of each scheme that funding has been allocated to. A requirement to submit this information will form part of the legal agreement that the successful applicant is required to sign.

4.4 If an applicant does not spend CIL money within five years of receipt or does not spend it as agreed, then the Council may require the applicant to repay some or all of those funds.

4.5 Details about planning obligation receipts and anticipated expenditure in relation to CIL and S106 is published in the Infrastructure Funding Statement by the 31 December each year in accordance with Regulation 121A of the CIL Regulations.

#### **5 Future CIL Income**

5.1 Up to 31 March 2026 liability notices relating to the 'district pot' for a potential value of £5,473,208 have been issued. These notices are raised following the grant of planning permission and set out what the liable charge would be should work on the development start and no exemptions are applied. The realisation of the remainder of these monies is therefore totally dependent on a developer implementing their planning permission and not benefiting from any exemptions. It is common to have multiple planning permissions on a site, for permission not to be implemented and exemptions to be granted (mainly for self-build). This figure, while informative, should not therefore be treated as a guaranteed

future income.

- 5.2 Where a demand notice has been issued, this means that development has commenced, and that CIL is now due for payment. The council's CIL instalment policy allows developers fixed timescales at 60, 120 and 360 days (post-commencement) to pay the amount due. The number of instalments available is dependent on the total amount of CIL due, with higher CIL charges allowing for more time to pay. A further £141,230 is due to be collected relating to the 'district pot' over the next year on developments that have already commenced. Further demand notices may also be issued if other developments commence.

## **6 Options and Reasons for Recommendations**

- 6.1 To ensure the delivery of important community infrastructure to support growth and development strategic CIL can be spent anywhere within the district, it is not bound by the area of development where funds are received.
- 6.2 It is proposed that the 3 applications detailed are agreed and receive the CIL funding as detailed under section 3.5. If Members do not consider they can fully support these projects alternative funding amounts could be considered.
- 6.3 The applications support the Council Plan 2026-2029 objectives by aligning with the following Council Plan aims:
- Improving access for all ages to health facilities, leisure services and community spaces.
  - Working with the voluntary sector to support positive outcomes for vulnerable residents
  - Continuing to invest in and improve our parks, open spaces and walking routes
  - Continuing to encourage equal access to council services for all residents
  - Ensuring the delivery of good quality, efficient and effective services for our residents
  - Celebrating and investing in local culture, art and heritage
  - Promoting inclusive communities and resident participation
  - Supporting planning applications that aim to deliver thriving communities and a healthier environment
  - Working on adjusting the impacts of climate change and continue progress on making Three Rivers a more climate resilient district.

## **7 Policy/Budget Reference and Implications**

- 7.1 The recommendations in this report are within the Council's agreed policy and budgets. The relevant policy is entitled Community Infrastructure Funding Statement and was agreed on 24 February 2015.

## **8. Equal Opportunities, Staffing, Environmental, Community Safety, Public Health, Customer Services Centre, Communications & Website and Health & Safety Implications**

- 8.1 No specific implications

## **9 Financial Implications**

- 9.1 The commitment of CIL funds of £6,070,165 previously agreed, plus the proposed funding of £457,348 will leave a balance in excess of 5 million in the CIL Main Pot for infrastructure projects going forward.
- 9.2 As with previous CIL applications it is identified that due to delay between application submission (and initial project quotes) and works being implemented, and given the current economic conditions, there could be further pressures on project costs. It is

proposed through the recommendation delegation is given to the Director of Finance, in consultation with the Lead Members for Resources and Planning Policy and Infrastructure, to be able to consider any reasonable change to the CIL funding to enable the project to proceed.

## 10 Legal Implications

- 10.1 The legislation governing the development, adoption and administration of a Community Infrastructure Levy (CIL) is contained within the Planning Act (2008) and the Community Infrastructure Levy Regulations 2010 (as amended).

## 11 Risk Management

- 11.1 The Council has agreed its risk management strategy which can be found on the website at <http://www.threerivers.gov.uk>. In addition, the risks of the proposals in the report have also been assessed against the Council's duties under Health and Safety legislation relating to employees, visitors and persons affected by our operations. The risk management implications of this report are detailed below.
- 11.2 The subject of this report is covered by Regulatory Services with specific TRDC projects covered in their appropriate service plans. Any risks resulting from this report will be included in the risk register and, if necessary, managed within this/these plan(s).

Nature of Risk	Consequence	Suggested Control Measures	Response <i>(tolerate, treat, terminate, transfer)</i>	Risk Rating <i>(combination of likelihood and impact)</i>
Failure to progress/manage and maintain Community Infrastructure Levy income and expenditure.	Council could be challenged on CIL expenditure	Governance Arrangements	Tolerate	4
Projects are not progressed/delivered/meet specified objectives	Monitoring required, CIL monies are paid on project completion,	Relevant Legal Agreements in place to ensure a level of control remains	Treat	4

- 11.3 The above risks are scored using the matrix below. The Council has determined its aversion to risk and is prepared to tolerate risks where the combination of impact and likelihood scores 6 or less.

Very High	Likelihood	Low 4	High 8	Very High 12	Very High 16

<b>Low 3</b>	<b>Medium</b> 6	<b>High</b> 9	<b>Very High</b> 12
<b>Low 2</b>	<b>Low</b> 4	<b>Medium</b> 6	<b>High 8</b>
<b>Low 1</b>	<b>Low</b> 2	<b>Low</b> 3	<b>Low 4</b>
<b>Impact</b> <b>Low -----&gt; Unacceptable</b>			

**Impact Score**

- 4 (Catastrophic)
- 3 (Critical)
- 2 (Significant)
- 1 (Marginal)

**Likelihood Score**

- 4 (Very Likely (≥80%))
- 3 (Likely (21-79%))
- 2 (Unlikely (6-20%))
- 1 (Remote (≤5%))

11.4 In the officers' opinion none of the new risks above, were they to come about, would seriously prejudice the achievement of the Strategic Plan and are therefore operational risks. The effectiveness of the management of operational risks is reviewed by the Audit Committee annually.

Report prepared by: Kimberley Rowley (Head of Regulatory Services), Lianne Anscorb (Land and Property Information Manager) and Jo Welton (Senior CIL Officer)

**Data Quality**

Data sources: Exacom (Planning Obligations Software) Data Checked by: Jo

Welton, Senior CIL Officer and Lianne Anscomb. Land & Property Informaiton  
Manager

	<b>Poor</b>	
	<b>Sufficient</b>	X
	<b>High</b>	

### **Background Papers**

The Community Infrastructure Regulations (2010) (As amended)  
<https://www.legislation.gov.uk/ukdsi/2010/9780111492390/contents>

Section 216(2) of the Planning Act 2008 (as amended by regulation 63 of the  
Community Infrastructure Levy Regulations);

Infrastructure Funding Statement  
<https://www.threerivers.gov.uk/services/planning/community-infrastructure-levy#CIL%20reports>

Guidance provided by the Department for Levelling Up, Housing and Communities and  
Ministry of Housing, Communities & Local Government

<https://www.gov.uk/guidance/community-infrastructure-levy#spending-the-levy>

### **APPENDICES**

- Appendix 1 – Approved Infrastructure Projects
- Appendix 2 – CCYFC Spending Request Form
- Appendix 3 – CCYFC Equality Impact Assessment
- Appendix 4 – CCYFC Climate and Sustainability Assessment
- Appendix 5 – Croxley Bowls Club Spending Request Form
- Appendix 6 – Croxley Bowls Club Equality Impact Assessment
- Appendix 6 – Croxley Bowls Club Climate and Sustainability Assessment
- Appendix 8 – One YMCA Spending Request Form
- Appendix 9 – One YMCA Equality Impact Assessment
- Appendix 10 – One YMCA Climate and Sustainability Assessment

